

Fire Safety Code Upgrades -- No. 016532

Category **MCPS**
 Agency **Public Schools**
 Planning Area **Countywide**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

May 19, 2006
 7-63 (02 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,150	0	25	1,125	250	175	175	175	175	175	0
Land											
Site Improvements and Utilities											
Construction	3,977	527	100	3,350	850	500	500	500	500	500	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,127	527	125	4,475	1,100	675	675	675	675	675	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,127	527	125	4,475	1,100	675	675	675	675	675	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

A feasibility study was conducted in FY 2000 to determine the cost to comply with Fire Marshal code citations at 47 existing facilities that required building modifications. Funds approved in FY2001 began to address code citations. Some of the items included in this project are: sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and the remainder of the hoods and fire suppression systems from PDF# 956551 - Kitchen Fire Suppression Units.

An amendment to the FY 2001-2006 CIP was approved for inflation to address citations at existing facilities from the Fire Marshal. An FY 2003 appropriation was approved to continue to address and correct citations at MCPS facilities. On April 22, 2002, the Board of Education approved an amendment to its FY 2003-2008 CIP request to include additional funds for this project -- \$3.0 million in FY 2003 and \$2.0 million in FY 2004. The County Council approved \$1.0 million in FY 2003 and recommended that MCPS wait until the Fire Marshal inspections were completed for all schools before requesting any additional funds.

An amendment to the FY 2003-2008 CIP was approved to continue to address fire code citations at various schools throughout the county identified by the Fire Marshal. The Board of Education during its capital budget deliberation, adopted an FY 2003 special appropriation and amendment to the FY 2003-2008 CIP in the amount of \$1.5 million, which was approved by the County Council. This, along with the appropriation approved for FY 2004 were sufficient to complete the fire safety contract work scheduled to be completed by the summer of 2003.

An FY 2005 appropriation was approved to continue this project at its current level of effort in order to correct fire code violations or required code upgrades associated with annual Fire Marshal inspections. An FY 2006 appropriation was approved to continue this project. An FY 2007 appropriation was approved to continue this project to complete the replacement of a large number of fire alarm systems throughout the school system that are obsolete and/or have far exceeded their anticipated life-cycle. Expenditures programmed for FY 2008-2012 will continue this replacement cycle.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		2,861
Present Cost Estimate		5,127
Appropriation Request	FY07	1,100
Appropriation Req. Est.	FY08	675
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		652
Expenditures/Encumbrances		173
Unencumbered Balance		479
Partial Closeout Thru	FY04	5,404
New Partial Closeout	FY05	1,709
Total Partial Closeout		7,113

COORDINATION Fire Marshal

MAP

